

## **URC Meeting**

### **Agenda**

**January 9<sup>th</sup> 3:00 PM – 4:00 PM**

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- Charge for URC – Kathy
- Data driven approaches examples - Craig
  - Cost/Benefit model for existing program expansion
  - Cost/Benefit model program with capacity to add students
  - Cost/Benefit model for impact of offering incentives to bolster low enrolled existing programs
- SCH Update FY 23 - Craig
- SCH growth estimates for 2024 – Brandy
- Budget Calendar – Craig
- Other discussion